



TOWNSHIP OF SPRING

Board of Supervisors

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BUDGET MEETING MINUTES

OCTOBER 22ND, 2025

PLEDGE TO THE FLAG

ROLL CALL: Upon roll call, Supervisors Stuck, Kocher, Royer, Wertz, and Smith were present. Also present were John Groller, Township Manager, Dean Murray, Assistant Township Manager, and Randy Fultz, Public Works Foreman.

PROPOSED PRELIMINARY DRAFT BUDGET

Public Works

Mr. Murray stated that the Public Works Crew maintains approximately 116 miles of roadway, five (5) Township buildings, assists Parks and Recreation in maintaining 16 parks, and maintains over 250 acres of grass. Mr. Murray reviewed current staffing, noting that the Township is always looking to do more in-house than outsource to save the Township money. The Department covers many facets, including paving for smaller projects, patch repairs, country roads, storm sewers, catch basin repairs, concrete repair, building maintenance, street sweeping, leaf collection, snow removal, maintaining both yard waste sites, mowing Township properties, storm clean up on emergency levels, and many other areas in the Township.

Mr. Groller, Mr. Murray and Mr. Fultz reviewed the proposed budget requests to the Board.

Wastewater Treatment Plant

Mr. Murray stated that the WWTP crew maintains 2,280,000 gallons a day at the WWTP, approximately 125 miles of sanitary sewer main lines, over 5,000 lateral connections, and 6 Township pumping stations. Current staff is responsible to maintain and be responsible for the operation and maintenance of the WWTP and collection system; including but, not limited to, trouble-shooting, making process adjustments, completion of DEP required paperwork and reports, general lab, maintenance and repair of equipment and pumps, maintenance and repair of pump stations and dry wet wells, operation of the sludge press, opening of sewer clogs, televising and general repair and maintenance, and cleaning work areas of the facilities.

PROPOSED PRELIMINARY DRAFT BUDGET (Continued)

Wastewater Treatment Plant (Continued)

Mr. Groller reviewed the proposed budget numbers and projects associated with the Waste Water Treatment Plant (WWTP). Mr. Murray and Mr. Groller reviewed the Department's budget requests.

ADJOURNMENT: There being no further business, Chairperson Smith adjourned the meeting at 7:16 p.m.

Respectfully submitted,



Mary L. Rossi
Township Secretary